

# FISCAL NOTE

**Bill #:** HB 163

**Title:** Revise law on state publications

**Primary Sponsor:** Olson, B

**Status:** As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$0	\$0
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	Unknown	Unknown

- |   |   |
|---|---|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input checked="" type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input checked="" type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2             |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Montana Historical Society (MHS)**

1. Currently MHS receives extensive state publications from the Montana State Library.
2. The bill establishes policy for deposition and public accessibility of state agencies' electronic publications. To provide this service MHS would require hardware, software and staff to accommodate electronic transfer.

#### **Montana State Library (MSL)**

3. Electronic as well as print publications are included in the state publications library program, part of MSL mandate. Included in the bill is the retention of Montana University System records in addition to current practice. MSL does not have a cost estimate for the significant quantity of material that MUS would deposit in the program.

### LONG-RANGE IMPACTS:

In the future MHS anticipates long-term impacts estimated to be \$15,000 (today's dollars) per fiscal year for staff and computer related costs.

**Fiscal Note Request HB 163, As Introduced**

(continued)

TECHNICAL NOTE:

The costs, both to the MSL and to the MUS have not been estimated. Because of the voluminous nature of University System records, the technical, storage, transportation, duplication, and personnel costs will be significant.